

**Improve Quality, Productivity, Workforce  
Agency Activities by Category**

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Category	Activity Title	Agency Name	Quality, Productivity, Workforce (Primary or Secondary)	Total Funds	General Fund State	FTEs
<b>Provide post-secondary enrollment capacity</b>				\$3,219,791,000	\$1,687,571,000	22,596
	Instruction	University of Washington	S	\$851,156,000	\$364,747,000	5,260
		Washington State University	S	\$492,952,000	\$255,797,000	3,202
		Western Washington University	S	\$215,788,000	\$104,721,000	1,410
		Eastern Washington University	S	\$136,809,000	\$82,026,000	940
		The Evergreen State College	S	\$75,250,000	\$39,001,000	516
	Workforce Education (State Supported)	Community/Technical College System	S	\$493,238,000	\$364,164,000	3,867
	Academic Transfer Instruction (State Supported)	Community/Technical College System	S	\$454,944,000	\$335,380,000	3,868
	Community Services - Contract Funded Courses	Community/Technical College System	S	\$277,645,000	\$0	1,883
	Education and Cultural Development	Central Washington University	S	\$132,269,000	\$75,555,000	898
	Developmental Education (State Supported)	Community/Technical College System	S	\$89,740,000	\$66,180,000	755
<b>Provide support services to families</b>				\$820,248,000	\$144,005,000	742
	Working Connections Child Care Program	Dept of Social and Health Services	S	\$626,753,000	\$115,771,000	303
	WorkFirst Employment and Training	Dept of Social and Health Services	S	\$193,386,000	\$28,125,000	439
	WorkFirst Program	Office of Financial Management	S	\$109,000	\$109,000	0
<b>Provide job search assistance</b>				\$364,624,000	\$1,075,000	1,131
	Employment and Training Services to Targeted Populations	Employment Security Department	P	\$301,822,000	\$0	742
	Administrative Overhead Costs	Employment Security Department	P	\$32,301,000	\$0	178
	Job Seeker Services	Employment Security Department	P	\$26,543,000	\$0	187
	Business (Employer) Services	Employment Security Department	P	\$2,883,000	\$0	23
	Employment/Education Assistance to Displaced Homemakers	Higher Education Coordinating Board	P	\$1,075,000	\$1,075,000	1
<b>Make the workplace safe</b>				\$237,280,000	\$157,000	1,344
	Administration	Department of Labor and Industries	P	\$61,285,000	\$155,000	257
	Premium Assessment and Collections	Department of Labor and Industries	P	\$42,820,000	\$2,000	303
	WISHA Consultation and Compliance	Department of Labor and Industries	P	\$34,365,000	\$0	232
	Field Office Customer Support	Department of Labor and Industries	P	\$27,546,000	\$0	148
	WISHA Administration and Policy	Department of Labor and Industries	P	\$23,628,000	\$0	139
	Hearings	Board of Indust Insurance Appeals	S	\$18,241,000	\$0	88
	Self Insurance	Department of Labor and Industries	P	\$12,027,000	\$0	83
	Mediation	Board of Indust Insurance Appeals	S	\$6,196,000	\$0	36
	SHARP	Department of Labor and Industries	P	\$5,404,000	\$0	25
	New Industrial Insurance Appeals Assessment	Board of Indust Insurance Appeals	S	\$3,716,000	\$0	22
	Review	Board of Indust Insurance Appeals	S	\$2,052,000	\$0	13
<b>Return unemployed workers to work</b>				\$198,562,000	\$0	1,133
	Worker Compensation Benefit, Policy and Operations	Department of Labor and Industries	P	\$155,275,000	\$0	857
	Health Care Analysis	Department of Labor and Industries	P	\$19,221,000	\$0	110
	Re-Employment of UI Claimants	Employment Security Department	P	\$16,279,000	\$0	110
	Investigations/Provider Fraud	Department of Labor and Industries	P	\$7,787,000	\$0	56
	CSD Reemployment Support Centers	Community, Trade & Economic Develop	P	\$0	\$0	0

Category	Activity Title	Agency Name	Quality, Productivity, Workforce (Primary or Secondary)	Total Funds	General Fund State	FTEs
<b>Offer university services to the community</b>				\$154,856,000	\$0	756
	Student Funded Courses	Community/Technical College System	S	\$154,856,000	\$0	756
<b>Assist the unemployed</b>				\$150,062,000	\$0	878
	Unemployment Insurance, Benefits, and Taxation	Employment Security Department	P	\$150,062,000	\$0	878
	CTED WKFT Work First Coordination Service	Community, Trade & Economic Develop	S	\$0	\$0	0
	CTED WKFT Work First/Community Jobs/Individual Development Accounts	Community, Trade & Economic Develop	S	\$0	\$0	0
<b>Help prepare disabled adults and refugees for employment opportunities</b>				\$139,848,684	\$26,026,312	421
	Vocational Rehabilitation Direct Client Services	Dept of Social and Health Services	S	\$59,234,000	\$11,035,000	21
	Vocational Rehabilitation Counseling and Guidance	Dept of Social and Health Services	S	\$46,978,000	\$9,726,000	320
	Employment Support Services: Refugees	Dept of Social and Health Services	S	\$18,658,000	\$3,212,000	24
	Vocational Rehabilitation and Employment Services	Dept of Services for the Blind	S	\$13,150,684	\$1,909,312	51
	Vocational Rehabilitation Projects and Grants	Dept of Social and Health Services	S	\$1,087,000	\$20,000	0
	Vocational Rehabilitation Administration	Dept of Social and Health Services	S	\$741,000	\$124,000	6
<b>Support special student populations</b>				\$115,622,000	\$85,380,000	943
	Basic Skills Education (State Supported)	Community/Technical College System	S	\$115,428,000	\$85,186,000	943
	Vocational Student Leadership	Supt of Public Instruction	S	\$194,000	\$194,000	0
<b>Provide consumer protection</b>				\$35,196,000	\$3,142,000	219
	Electrical	Department of Labor and Industries	S	\$30,297,000	\$0	190
	Factory Assembled Structures	Department of Labor and Industries	S	\$3,169,000	\$3,142,000	20
	Plumbers Certification	Department of Labor and Industries	S	\$1,503,000	\$0	8
	HD Manufactured Housing Installer Training and Certification	Community, Trade & Economic Develop	S	\$227,000	\$0	1
<b>Support career preparation beyond high school</b>				\$35,159,000	\$498,000	22
	Skills Training at Community/Technical Colleges	Work Force Train & Educ Coord Board	P	\$30,913,000	\$232,000	3
	Apprenticeship	Department of Labor and Industries	P	\$3,678,000	\$0	15
	Skills Training for Veterans	Work Force Train & Educ Coord Board	P	\$302,000	\$0	2
	Consumer Protection	Work Force Train & Educ Coord Board	P	\$266,000	\$266,000	2
<b>Support career preparation during K-12</b>				\$22,180,000	\$232,000	3
	Skills Training at Secondary Schools and Skills Centers	Work Force Train & Educ Coord Board	P	\$22,180,000	\$232,000	3
<b>Help develop markets</b>				\$12,061,000	\$5,298,000	68
	CTED Agency Administration	Community, Trade & Economic Develop	S	\$12,061,000	\$5,298,000	68
<b>Maintain a healthy business climate</b>				\$11,831,000	\$5,420,000	79
	Contractor Registration	Department of Labor and Industries	S	\$5,922,000	\$5,420,000	39
	Employment Standards/Prevailing Wage	Department of Labor and Industries	S	\$5,909,000	\$0	40
<b>Obtain data on which to make better decisions</b>				\$8,797,000	\$0	65
	Labor Market and Economic Analysis	Employment Security Department	P	\$8,797,000	\$0	65
<b>Prevent accidents and prepare for emergencies</b>				\$7,477,000	\$4,042,000	46
	Elevator Inspection	Department of Labor and Industries	S	\$3,808,000	\$3,427,000	25
	Pressure Vessel	Department of Labor and Industries	S	\$2,946,000	\$0	19
	Education Programs	Military Department	S	\$723,000	\$615,000	2
<b>Enforce the law</b>				\$6,455,000	\$4,795,000	47
	Civil Rights Complaint Investigation	Human Rights Commission	P	\$4,464,000	\$2,853,000	40
	Administrative Activity	Human Rights Commission	P	\$1,915,000	\$1,915,000	7
	Civil Rights Education and Outreach	Human Rights Commission	P	\$49,000	\$0	0
	Commission Activity	Human Rights Commission	P	\$27,000	\$27,000	0

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<b>Provide access to appropriate health care</b>				\$4,769,000	\$0	0
	Optional Health Care for Workers with Disability	Dept of Social and Health Services	S	\$4,769,000	\$0	0
<b>Enhance highway safety</b>				\$3,536,200	\$0	6
	Preparing Citizens to Operate Motor Vehicles Safely	Department of Licensing	S	\$3,536,200	\$0	6
<b>Upgrade skills of current workers</b>				\$3,445,000	\$2,573,000	14
	Inland Northwest Technology Center (INTEC)	Work Force Train & Educ Coord Board	P	\$968,000	\$968,000	0
	Administrative Activity	Work Force Train & Educ Coord Board	P	\$755,000	\$485,000	3
	Assess Workforce needs of Employers and Workers	Work Force Train & Educ Coord Board	P	\$636,000	\$426,000	4
	Customer Involvement In Policy and Program Development	Work Force Train & Educ Coord Board	P	\$636,000	\$426,000	4
	Performance Accountability	Work Force Train & Educ Coord Board	P	\$450,000	\$268,000	3
<b>Prevent crime</b>				\$693,000	\$693,000	8
	Firearms Registration and Licensing	Department of Licensing	S	\$693,000	\$693,000	8
<b>Maintain the affordability of a college education</b>				\$499,000	\$0	0
	Administration of Tuition Recovery Trust Fund	Work Force Train & Educ Coord Board	P	\$499,000	\$0	0
<b>Respond to emergencies</b>				\$347,000	\$148,000	4
	Emergency Management Training	Military Department	S	\$347,000	\$148,000	4
<b>Grand Total</b>				\$5,553,338,884	\$1,971,055,312	30,523